

**CITY OF DETROIT  
FISCAL 2005/2006 BUDGET**

A37000 Police Department

<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00111 Police Commission		
370010 Board of Police Commissioners	29	2,652,845
<b>Police Commission Appro Total</b>	29	2,652,845
00112 Police Executive		
370020 Office of the Chief	11	1,348,484
370025 Homeland Security Office	5	589,443
370030 Executive Staff Officer	5	491,705
370035 Crime Analysis Unit	4	472,647
370055 Community & Corporate Services	2	235,665
370065 City Council Security	9	835,840
370070 Office of Public Information	3	352,634
370075 Internal Controls Division	4	673,704
370076 Internal Affairs Section	18	2,003,608
370077 Force Investigation Section	15	1,855,657
<b>Police Executive Appro Total</b>	76	8,859,388
00115 Personnel Bureau		
370140 Office of the Director of Personnel Bureau	5	555,940
370150 Personnel/Recruiting Section	4	689,595
<b>Personnel Bureau Appro Total</b>	9	1,245,535
00116 Eastern Operations Bureau		
370230 Office of the Dep Chief-Eastern Operations Bureau	7	815,376
370260 First Precinct	194	15,983,103
370280 Fifth Precinct	198	16,283,530
370290 Seventh Precinct	188	15,976,647
370300 Eleventh Precinct	209	17,398,936
370310 Thirteenth Precinct	183	16,234,250
370320 Ninth Precinct	225	15,901,747
<b>Eastern Operations Bureau Appro Total</b>	1,204	98,593,589
00117 Western Operations Bureau		
370340 Office of the Dep Chief-Western Operations Bureau	7	878,237
370375 Third Precinct	131	9,999,280
370380 Sixth Precinct	199	12,941,551
370390 Tenth Precinct	182	14,265,264
370400 Twelfth Precinct	182	14,510,361
370410 Second Precinct	179	14,685,426

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<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00117 Western Operations Bureau		
370420 Eighth Precinct	215	17,045,623
<b>Western Operations Bureau Appro Total</b>	1,095	84,325,741
00118 Criminal Investigation Bureau		
370430 Office of the Dep Chief-Criminal Investigation	6	694,075
370439 Special Enforcement Division	3	424,241
370440 Narcotics Enforcement Section	116	9,717,561
370443 Gang Enforcement Section	69	6,271,734
370444 Vice Section	29	3,076,394
370450 Major Crimes	3	345,994
370460 Court	60	5,010,079
370465 Investigative Operations Division	220	14,151,933
370475 Violent Crime Task Force	17	1,785,788
370480 Special Investigations Section	31	3,219,131
370500 Homicide	73	8,924,556
<b>Criminal Investigation Bureau Appro Total</b>	627	53,621,486
00119 Management Services Bureau		
370590 Office of the Deputy Chief-Mgmt Serv. Bureau	6	633,239
370600 Fiscal Operations Section	8	453,757
370601 Payroll Section	23	1,012,097
370675 Resource Management Division	2	4,239,320
370676 Vehicle Management Unit	6	187,833
370677 Facilities Management Section	49	4,395,218
370678 Assets & Inventory Control Section	8	2,397,171
<b>Management Services Bureau Appro Total</b>	102	13,318,635
00321 Secret Service Fund		
370740 Secret Service Operation	0	562,500
<b>Secret Service Fund Appro Total</b>	0	562,500
00380 Grant Contributions - Cash		
370710 Grant Contribution-Cash	0	918,392
<b>Grant Contributions - Cash Appro Total</b>	0	918,392
00537 Rape Counseling Unit		
370570 Rape Counseling	14	809,827
<b>Rape Counseling Unit Appro Total</b>	14	809,827

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<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00580 Public Acts 301-302 Training		
370750 Public Acts 301-302 Training	0	850,000
<b>Public Acts 301-302 Training Appro Total</b>	0	850,000
00880 Police Athletic League		
370880 Police Athletic League	7	684,307
<b>Police Athletic League Appro Total</b>	7	684,307
09112 Enhanced E-911		
370700 E-911 Improvements	0	186,245
370701 E-911 Telephone Operators	23	2,120,544
370702 3-1-1 Telephone System	20	1,093,211
<b>Enhanced E-911 Appro Total</b>	43	3,400,000
10082 Operations Portfolio		
372000 Office of the Asst Chief - Operations Portfolio	11	1,172,398
372005 Metropolitan Division	3	373,221
372006 Tactical Services Section	76	6,344,661
372007 Special Response Team	24	2,111,529
372008 Mobile Support Section	34	4,124,631
372010 Tactical Operations	16	1,845,606
372015 Executive Protection Unit	18	1,902,945
372027 Auxiliary Services Unit	14	1,314,116
<b>Operations Portfolio Appro Total</b>	196	19,189,108
10152 Casino Municipal Services-Police		
370095 Gaming Unit	63	5,965,885
<b>Casino Municipal Services-Police Appro Total</b>	63	5,965,885
10886 Domestic Violence Unit		
372280 Domestic Violence	20	1,767,845
<b>Domestic Violence Unit Appro Total</b>	20	1,767,845
11041 Science & Technology Bureau		
372300 Office of the Deputy Chief-Science & Tech Bureau	4	473,794
372305 Technology Support	6	1,257,724
372310 Forensics & Records Management Division	3	419,243
372311 Records & Identification Section	29	1,928,501
372315 Forensics Services Section	43	3,336,400
372320 Emergency Communications Division	4	525,519

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<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
11041 Science & Technology Bureau		
372321 Communications Systems Unit	6	1,556,659
372322 Communications Operations Section	117	12,664,480
372323 Notification & Crime Reporting Section	23	1,681,721
<b>Science &amp; Technology Bureau Appro Total</b>	235	23,844,042
11042 Risk Management Bureau		
372330 Office of the Deputy Chief-Risk Management Bureau	5	680,662
372335 Risk Management Division	3	463,785
372336 Medical Section	10	3,166,687
372337 Planning & Accreditation Section	8	917,849
372338 Legal Affairs Section	14	1,570,354
372339 Disciplinary Administration Section	6	617,225
372340 Civil Rights Division	31	4,922,180
372345 Training Division	3	369,249
372346 Curriculum Research & Development Section	5	622,176
372347 Detroit Metro Police Academy	18	2,614,535
<b>Risk Management Bureau Appro Total</b>	103	15,944,702
11376 Investigations Portfolio		
372360 Office of the Asst. Chief-Investigations Portfolio	4	539,842
<b>Investigations Portfolio Appro Total</b>	4	539,842
<b>General Fund Group Total</b>	3,827	337,093,667
Special Revenue Fund Group		
00648 Enhanced Drug Enforcement Program		
370760 Narcotics Forfeiture Activity	17	2,280,857
<b>Enhanced Drug Enforcement Program Appro Total</b>	17	2,280,857
11537 Drug Court		
370761 Drug Court	0	300,000
<b>Drug Court Appro Total</b>	0	300,000
11538 Explorer Program		
370762 Explorer Program	0	500,000
<b>Explorer Program Appro Total</b>	0	500,000

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<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
11631 Auto Theft 19		
371178 Auto Theft 19	12	1,478,140
<b>Auto Theft 19 Appro Total</b>	12	1,478,140
11632 Bureau of Justice Assistance X		
372401 Bureau of Justice Assistance X	0	1,902,926
<b>Bureau of Justice Assistance X Appro Total</b>	0	1,902,926
11633 Gang Resistance Education and Training 2006		
371946 Gang Resistance Education and Training 2006	0	75,000
<b>Gang Resistance Education and Training 2006 Appro Total</b>	0	75,000
11634 SCREEN DOOR XI		
371218 SCREEN DOOR XI	10	1,210,053
<b>SCREEN DOOR XI Appro Total</b>	10	1,210,053
11635 Victim's Assistance 2005-2006		
371047 Victim's Assistance 2005-2006	8	576,109
<b>Victim's Assistance 2005-2006 Appro Total</b>	8	576,109
11636 Western Wayne 2006		
371188 Western Wayne 2006	2	224,205
<b>Western Wayne 2006 Appro Total</b>	2	224,205
11861 Partnership for a Drug Free Detroit		
370764 Partnership for a Drug Free Detroit	0	300,000
<b>Partnership for a Drug Free Detroit Appro Total</b>	0	300,000
11862 Drug Prevention/Leadership Development-10th Pct		
370765 Drug Prevention/Leadership Development-10th Pct	0	700,000
<b>Drug Prevention/Leadership Development-10th Pct Appro Total</b>	0	700,000
<b>Special Revenue Fund Group Total</b>	49	9,547,290

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<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
Capital Projects Fund Group		
00990 Capital Improvement		
370840 Capital Improvement Bonds	0	20,500,000
<b>Capital Improvement Appro Total</b>	0	20,500,000
<b>Capital Projects Fund Group Total</b>	0	20,500,000
<b>AGENCY APPROPRIATION TOTAL</b>	3,876	367,140,957

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<b>AGENCY REVENUES</b>		
General Fund Group		
00116 Eastern Operations Bureau		
370230 Office of the Dep Chief-Eastern Operations Bureau		60,000
<b>Eastern Operations Bureau Appro Total</b>		60,000
00117 Western Operations Bureau		
370340 Office of the Dep Chief-Western Operations Bureau		40,000
<b>Western Operations Bureau Appro Total</b>		40,000
00118 Criminal Investigation Bureau		
370460 Court		5,879,959
<b>Criminal Investigation Bureau Appro Total</b>		5,879,959
00119 Management Services Bureau		
370675 Resource Management Division		54,873,595
<b>Management Services Bureau Appro Total</b>		54,873,595
00580 Public Acts 301-302 Training		
370750 Public Acts 301-302 Training		850,000
<b>Public Acts 301-302 Training Appro Total</b>		850,000
09112 Enhanced E-911		
370700 E-911 Improvements		3,400,000
<b>Enhanced E-911 Appro Total</b>		3,400,000
11041 Science & Technology Bureau		
372311 Records & Identification Section		400,000
372315 Forensics Services Section		150,000
372321 Communications Systems Unit		100,000
<b>Science &amp; Technology Bureau Appro Total</b>		650,000
11042 Risk Management Bureau		
372347 Detroit Metro Police Academy		380,000
<b>Risk Management Bureau Appro Total</b>		380,000
<b>General Fund Group Total</b>		66,133,554

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<b>AGENCY REVENUES</b>		
Special Revenue Fund Group		
00648 Enhanced Drug Enforcement Program		
370760 Narcotics Forfeiture Activity		2,280,857
<b>Enhanced Drug Enforcement Program Appro Total</b>		2,280,857
11537 Drug Court		
370761 Drug Court		300,000
<b>Drug Court Appro Total</b>		300,000
11538 Explorer Program		
370762 Explorer Program		500,000
<b>Explorer Program Appro Total</b>		500,000
11631 Auto Theft 19		
371178 Auto Theft 19		1,478,140
<b>Auto Theft 19 Appro Total</b>		1,478,140
11632 Bureau of Justice Assistance X		
372401 Bureau of Justice Assistance X		1,902,926
<b>Bureau of Justice Assistance X Appro Total</b>		1,902,926
11633 Gang Resistance Education and Training 2006		
371946 Gang Resistance Education and Training 2006		75,000
<b>Gang Resistance Education and Training 2006 Appro Total</b>		75,000
11634 SCREEN DOOR XI		
371218 SCREEN DOOR XI		1,210,053
<b>SCREEN DOOR XI Appro Total</b>		1,210,053
11635 Victim's Assistance 2005-2006		
371047 Victim's Assistance 2005-2006		576,109
<b>Victim's Assistance 2005-2006 Appro Total</b>		576,109
11636 Western Wayne 2006		
371188 Western Wayne 2006		224,205
<b>Western Wayne 2006 Appro Total</b>		224,205
11861 Partnership for a Drug Free Detroit		
370764 Partnership for a Drug Free Detroit		300,000
<b>Partnership for a Drug Free Detroit Appro Total</b>		300,000



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<b>AGENCY REVENUES</b>		
Special Revenue Fund Group		
11862 Drug Prevention/Leadership Development-10th Pct		
370765 Drug Prevention/Leadership Development-10th Pct		700,000
<b>Drug Prevention/Leadership Development-10th Pct Appro Total</b>		<u>700,000</u>
<b>Special Revenue Fund Group Total</b>		<u><u>9,547,290</u></u>
Capital Projects Fund Group		
00990 Capital Improvement		
370840 Capital Improvement Bonds		20,500,000
<b>Capital Improvement Appro Total</b>		<u>20,500,000</u>
<b>Capital Projects Fund Group Total</b>		<u><u>20,500,000</u></u>
<b>AGENCY REVENUE TOTAL</b>		<u><u>96,180,844</u></u>